The Budget in Brief summarizes the information presented in the Annual Budget. Anyone who is interested in obtaining a copy of the complete Annual Budget can do so at City Hall or online at clearfieldcity.org.

All budget decisions reflect Clearfield City’s commitment to providing quality municipal services, improving the livability and economy of Clearfield, and maintaining a highly-trained and motivated workforce.

Clearfield City has a total budget of $42,251,347 with an operating budget of $26,911,834 for the 2018 fiscal year. The following charts show where these funds come from as well as how the funds will be spent in the upcoming fiscal year.

Respectfully,

Mayor Mark Shepherd
2018 Budget Highlights

> **2.5% decrease** in property tax rate.

> **$300,000** anticipated increase in sales tax receipts due to the strong economy and the recent change in taxable online sales.

> **$443,000** in revenue since the adoption of the PARAT tax (Parks, Art, Recreation, Aquatics, and Trails) two years ago.

**Workforce Changes**

As part of maintaining a highly motivated workforce, the 2018 budget includes a market/merit increase to wages and **14.1%** increase to health insurance premiums. We are also excited to introduce new staff positions that will provide better services to our residents: two additional Police Officers and a full-time Planner I/CDBG Specialist. These changes and positions will further accomplish the goals set forth in the strategic plan.
Capital Projects

The budget includes funds for capital projects which include the following:

> **$400,000** in street surface treatments

> **$140,000** for crossing lights at Clearfield High School and the Rail Trail at 300 N

> **$840,000** for the reconstruction of 250 N Street from North Main to 300 N Street

> **$250,000** for upgrades to Mabey Pond Park

> **$973,000** for water system upgrades

> **$150,000** for a new play structure in the Leisure Pool at the Aquatic Center

> **$190,000** for a Customer Service Center

> **7 new playgrounds** have resulted from the PARAT tax with construction completed on Train Watch Park, North Steed Park, and Bernard Fisher Park—coming soon will be Island View Park, Corner Stone Park, 200 South Park, and Central Park
Clearfield at a Glance

**Population:** approximately 30,200

**Area:** 7.7 square miles

**Incorporation:** July 17th, 1922

**City Departments:** Executive, Administrative Services, Community Services, Police, Public Works, and Community Development

**Median Household Income:** $48,338

**Principal Employers:** Hill Air Force Base, Lifetime Products, Utility Trailer Manufacturing Company, Orbital ATK, Inc., Clearfield Job Corps, Futura Industries Corporation, AAA, Smith Port Optics, Inc., and Exeter Finance

Did you know...

> Clearfield is home to the State's largest economic engine—Hill Air Force Base.

> Many large businesses are located in or around the Freeport Center, which houses over 80 companies.

> Nolan Bushnell, who established Atari, Inc. and the Chuck E. Cheese's restaurant chain, was born in Clearfield in 1943.